



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: June 5, 2009
SUBJECT: Fiscal Memo

This item on the June 11, 2009 Council Agenda, to approve the waiver of certain fees for the Young Women's Christian Association (YWCA) use of Garrison Pool that will be held on July 9 and July 29, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$56 Entry Fees (Garrison pool)

\$18 Monitoring Fees (Lifeguards)

\$74 Total Fees Waived

In summary, the total fees waived for this event is \$74. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$74 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.